

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64531S0017) General Aviation Airports
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 650,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,279,537	1,120,785	0	0
Total Resources	<u>\$ 1,929,537</u>	<u>\$ 2,120,785</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
State Aid	\$ 808,752	\$ 2,120,785	\$ 1,000,000	\$ 1,000,000
Balance Carry Forward (Approps)	1,120,785	0	0	0
Total Disposition of Resources	<u>\$ 1,929,537</u>	<u>\$ 2,120,785</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>